

Combined Delivery Report by ActivitySelection Criteria :Business Unit : MEX10
Period : Jan-Sep (2018)
Selected Project Id : 00097947
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00097947 Apoyando cumplimiento ODS por	Period :	Jan-Sep (2018)
Output # : 00101491 Gobierno Abierto USAID	Impl. Partner :	99999 UNDP
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD1 (Gestión de proyecto comp. 1)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	75,433.78	0.00	75,433.78
71410 - MAIP Premium SC	0.00	69.73	0.00	69.73
71415 - Contribution to Security SC	0.00	2,963.99	0.00	2,963.99
72210 - Machinery and Equipment	0.00	636.84	0.00	636.84
72220 - Furniture	0.00	147.62	0.00	147.62
72505 - Stationery & other Office Supp	0.00	961.82	0.00	961.82
73105 - Rent	0.00	15,846.28	0.00	15,846.28
74725 - Other L.T.S.H.	0.00	1,283.94	0.00	1,283.94
75105 - Facilities & Admin - Implement	0.00	7,787.54	0.00	7,787.54
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-6.91	0.00	-6.91
Total for Fund 30000	0.00	105,124.63	0.00	105,124.63
Total for Activity ACTIVIDAD1	0.00	105,124.63	0.00	105,124.63

Activity : ACTIVIDAD2 (Actividades sust. comp. 1)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	1,303.35	0.00	1,303.35
71360 - Local Consult-Security	0.00	55.39	0.00	55.39
71610 - Travel Tickets-Local	0.00	23,335.29	0.00	23,335.29
71615 - Daily Subsistence Allow-Intl	0.00	320.80	0.00	320.80
71620 - Daily Subsistence Allow-Local	0.00	3,234.68	0.00	3,234.68
71635 - Travel - Other	0.00	7,894.16	0.00	7,894.16
72105 - Svc Co-Construction & Engineer	0.00	4,260.39	0.00	4,260.39
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	318.95	0.00	318.95
74215 - Promotional Materials and Dist	0.00	1,861.42	0.00	1,861.42
74510 - Bank Charges	0.00	20.00	0.00	20.00
75105 - Facilities & Admin - Implement	0.00	5,989.38	0.00	5,989.38
75705 - Learning costs	0.00	30,062.72	0.00	30,062.72
75712 - TrnWrkshp&Conf - Honorariums	0.00	2,200.00	0.00	2,200.00
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-13.95	0.00	-13.95
Total for Fund 30000	0.00	80,842.58	0.00	80,842.58
Total for Activity ACTIVIDAD2	0.00	80,842.58	0.00	80,842.58



Project Id : 00097947 Apoyando cumplimiento ODS por	Period :	Jan-Sep (2018)		
Output # : 00101491 Gobierno Abierto USAID	Impl. Partner :	99999 UNDP		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD3 (Gestión de proyecto comp. 2)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	63,374.60	0.00	63,374.60
71410 - MAIP Premium SC	0.00	58.02	0.00	58.02
71415 - Contribution to Security SC	0.00	2,465.79	0.00	2,465.79
72210 - Machinery and Equipment	0.00	636.85	0.00	636.85
72220 - Furniture	0.00	147.62	0.00	147.62
72505 - Stationery & other Office Supp	0.00	177.16	0.00	177.16
73105 - Rent	0.00	15,846.28	0.00	15,846.28
74725 - Other L.T.S.H.	0.00	2,711.66	0.00	2,711.66
75105 - Facilities & Admin - Implement	0.00	6,833.43	0.00	6,833.43
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-12.33	0.00	-12.33
Total for Fund 30000	0.00	92,239.08	0.00	92,239.08
Total for Activity ACTIVIDAD3	0.00	92,239.08	0.00	92,239.08

Activity : ACTIVIDAD4 (Actividades sust. comp. 2)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	19,252.73	0.00	19,252.73
71360 - Local Consult-Security	0.00	597.07	0.00	597.07
71605 - Travel Tickets-International	0.00	1,299.10	0.00	1,299.10
71610 - Travel Tickets-Local	0.00	5,804.89	0.00	5,804.89
71615 - Daily Subsistence Allow-Intl	0.00	3,660.10	0.00	3,660.10
71620 - Daily Subsistence Allow-Local	0.00	2,079.44	0.00	2,079.44
71635 - Travel - Other	0.00	2,501.20	0.00	2,501.20
72505 - Stationery & other Office Supp	0.00	62.60	0.00	62.60
72605 - Grants to Instit & other Benef	0.00	417,486.32	0.00	417,486.32
74205 - Audio Visual Productions	0.00	2,349.87	0.00	2,349.87
74210 - Printing and Publications	0.00	2,991.15	0.00	2,991.15
74215 - Promotional Materials and Dist	0.00	3,254.58	0.00	3,254.58
74220 - Translation Costs	0.00	2,229.14	0.00	2,229.14
74725 - Other L.T.S.H.	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	40,758.34	0.00	40,758.34
75705 - Learning costs	0.00	31,773.51	0.00	31,773.51
75709 - Learning - training of counter	0.00	12,095.30	0.00	12,095.30
75712 - TrnWrkshp&Conf - Honorariums	0.00	2,042.18	0.00	2,042.18
76125 - Realized Loss	0.00	152.31	0.00	152.31
76135 - Realized Gain	0.00	-26.17	0.00	-26.17
Total for Fund 30000	0.00	550,363.66	0.00	550,363.66
Total for Activity ACTIVIDAD4	0.00	550,363.66	0.00	550,363.66

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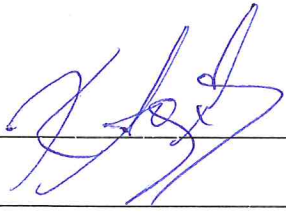



Combined Delivery Report by Activity

Project Id : 00097947 Apoyando cumplimiento ODS por	Period :	Jan-Sep (2018)		
Output # : 00101491 Gobierno Abierto USAID	Impl. Partner :	99999 UNDP		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00101491 0.00 828,569.95 0.00 828,569.95

Project Total :	0.00	828,569.95	0.00	828,569.95
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Signed By :  _____ Date : _____

Signed By :  _____ Date : _____



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Project Id : ALL	Period : Jan-Sep (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51404 - Mexico - Dem. Governance	0.00	828,569.95	0.00	828,569.95



Funds Utilization

Selection Criteria :

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Project/Award: 00097947 Apoyando cumplimiento ODS por

Period : As Of Sep30,2018

Output #	00101491	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			9,948.84